

**Van Cove School District**

July 30, 2008

110 S. Fifth St., Cove, AR 71937

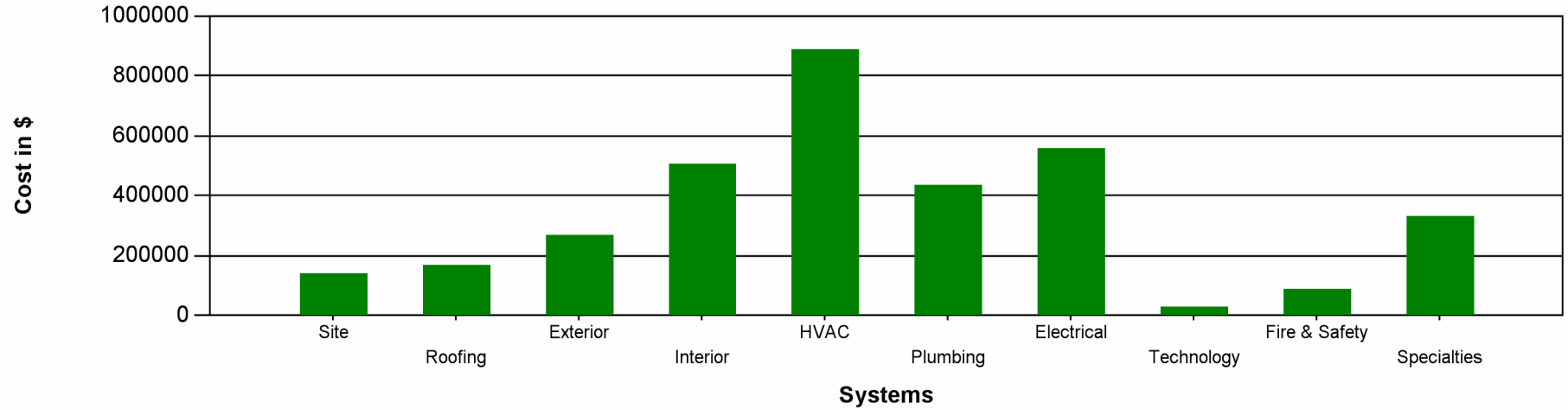
LEA: 5704000

Districtwide Facility Condition and Educational Suitability Cost Summary												
							A		B		A + B	
LEA	School	Grades Served	2003 Enrollment	Permanent Buildings	Temporary Buildings	Gross Square Feet	Facility Condition Cost	FCI	Cost Per Square Foot	Educational Suitability Cost	Total Cost	Cost Per Student
734	5704 - Van Cove HS	07-12	171	9	0	64,122	\$2,263,270	34.87%	\$35.30	\$0	\$2,263,270	\$13,235.50
1361	5704 - Administration		0	1	3	912	\$23,563	8.18%	\$25.84	\$0	\$23,563	\$0.00
735	5704 - Van Cove ES	K-06	217	7	2	35,010	\$1,137,978	31.13%	\$32.50	\$0	\$1,137,978	\$5,244.14
Totals			388	17	5	100,044	\$3,424,812	32.83%	\$34.23	\$0	\$3,424,812	\$8,826.84

**Districtwide Facility Condition & Life Cycle Forecast**

			Year 1	Year 2	Year 3	Year 4	Year 5	
System	Facility Condition Cost	\$ / GSF	2005	2006	2007	2008	2009	Total Life Cycle
Site	\$140,618	\$1.41	\$100,000	\$0	\$0	\$0	\$23,040	\$123,040
Roofing	\$170,459	\$1.70	\$17,500	\$75,600	\$333,500	\$119,000	\$0	\$545,600
Exterior	\$270,550	\$2.70	\$5,712	\$536	\$60,733	\$35,996	\$0	\$102,977
Structural		\$0.00	\$0	\$0	\$0	\$0	\$0	\$0
Interior	\$507,125	\$5.07	\$145,027	\$15,118	\$138,166	\$121,400	\$109,643	\$529,354
HVAC	\$890,862	\$8.90	\$0	\$0	\$34,892	\$6,000	\$0	\$40,892
Plumbing	\$438,936	\$4.39	\$19,200	\$2,253	\$0	\$4,155	\$0	\$25,608
Electrical	\$556,178	\$5.56	\$43,317	\$56,768	\$14,649	\$20,827	\$0	\$135,561
Technology	\$28,609	\$0.29	\$8,050	\$6,000	\$0	\$15,304	\$187,829	\$217,183
Fire & Safety	\$88,768	\$0.89	\$0	\$0	\$0	\$0	\$0	\$0
Specialties	\$332,707	\$3.33	\$0	\$0	\$12,000	\$0	\$0	\$12,000
<b>Total</b>	<b>\$3,424,812</b>	<b>\$34.23</b>	<b>\$338,806</b>	<b>\$156,275</b>	<b>\$593,940</b>	<b>\$322,682</b>	<b>\$320,512</b>	<b>\$1,732,215</b>

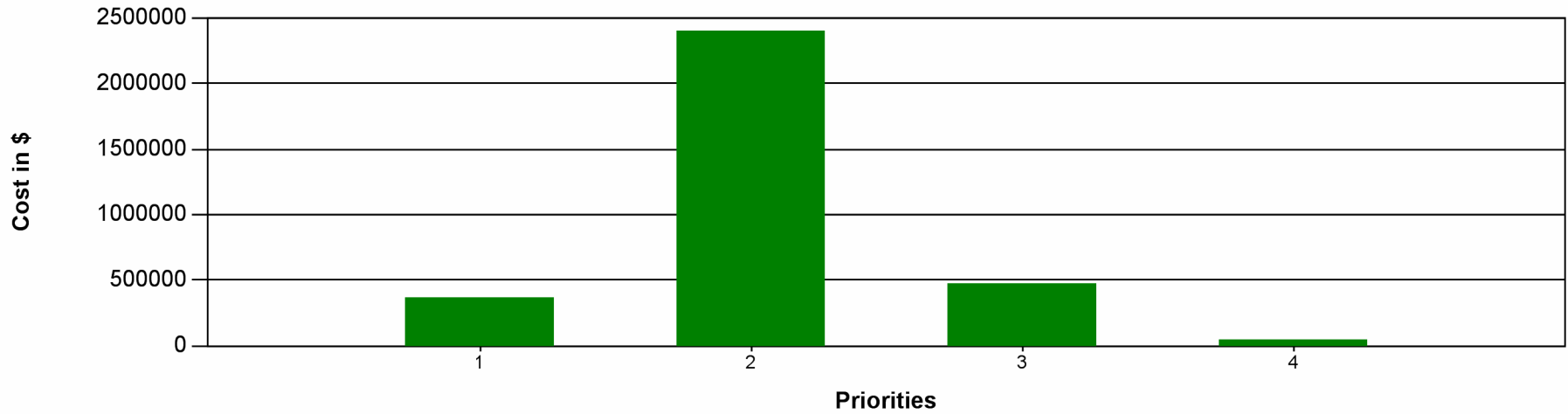
**Facility Condition Cost by System**



**Districtwide Facility Condition by System by Priority**

System	Total	Priority			
		1	2	3	4
Site	\$140,618	\$0	\$120,941	\$8,041	\$11,635
Roofing	\$170,459	\$0	\$170,459	\$0	\$0
Exterior	\$270,550	\$0	\$264,071	\$0	\$6,479
Interior	\$507,125	\$82,060	\$338,018	\$87,047	\$0
HVAC	\$890,862	\$0	\$877,225	\$0	\$13,636
Plumbing	\$438,936	\$0	\$429,448	\$0	\$9,489
Electrical	\$556,178	\$0	\$545,102	\$0	\$11,076
Technology	\$28,609	\$0	\$310	\$1,331	\$26,968
Fire & Safety	\$88,768	\$30,212	\$58,556	\$0	\$0
Specialties	\$332,707	\$40,821	\$84,339	\$44,540	\$163,006
<b>Total</b>	<b>\$3,424,812</b>	<b>\$153,093</b>	<b>\$2,888,470</b>	<b>\$140,959</b>	<b>\$242,290</b>

**Total Cost by Priority**



Enrollment Projection Summary												
	2006-07	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11
Grade	Enrollment	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Kindergarten	33	30	31	31	32	30	31	31	31	31	31	31
Grade 1	27	34	31	32	32	33	32	32	32	32	32	32
Grade 2	25	26	33	30	31	31	32	30	31	31	31	31
Grade 3	35	25	26	33	30	31	31	32	30	31	31	31
Grade 4	32	37	26	27	35	31	33	32	33	32	33	33
Grade 5	33	33	38	27	28	36	32	34	33	34	33	33
Grade 6	35	34	34	39	28	29	37	33	34	34	35	36
Grade 7	38	35	34	34	39	28	29	37	33	34	34	33
Grade 8	38	37	34	33	33	39	27	28	36	33	34	37
Grade 9	45	38	37	34	33	33	39	27	28	36	33	36
Grade 10	39	47	40	39	36	35	35	40	29	29	37	37
Grade 11	38	36	43	36	36	33	32	32	37	26	27	26
Grade 12	36	33	31	37	31	31	29	28	28	32	23	22

Enrollment Projection Summary												
	2006-07	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11
Grade	Enrollment	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18
Other	0	0	0	0	0	0	0	0	0	0	0	0
Totals	454	445	438	432	424	420	419	416	415	415	414	418

5 Year Enrollment Growth	
2006-07 Enrollment	454
2011-12 Enrollment	420
Difference	-34
Sq. Ft. / Student	143
Additional Sq. Ft. Required	-4,862
Enrollment Growth Cost - Year 5	-\$486,200

10 Year Enrollment Growth	
2006-07 Enrollment	454
2016-17 Enrollment	414
Difference	-40
Sq. Ft. / Student	143
Additional Sq. Ft. Required	-5,720
Enrollment Growth Cost - Year 10	-\$572,000

**Projected Enrollment**

